

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 50 HOSPITAL

1. 2014 Total Taxable Value	394,635,257
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	394,635,257
4. 2014 Total Tax Rate	0.4215 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	394,635,257
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	8,030
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	8,030
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	8,030
11. 2014 Adjusted Taxable Value	394,627,227
12. 2014 Adjusted Taxes	1,663,353.76
13. Taxes Refunded For Years Preceeding Tax Year 2014	0
14. Taxes in tax increment financing for tax year 2014	0
15. 2014 Adjusted taxes with refunds	1,663,353.76
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	276,094,941
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	276,094,941
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2015 Total Taxable Value	276,094,941
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	361,130
22. Total adjustments to 2015 taxable value	361,130
23. 2015 Adjusted Taxable value	275,733,811
24. 2015 Effective Tax Rate	0.603246 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
<u>2015 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.4215 / \$100
27. 2014 Adjusted Taxable Value	394,627,227
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,663,354
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	0

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,663,354
29. 2015 ADJUSTED TAXABLE VALUE	275,733,811
30. 2015 Effective Rollback Maintenance And Operations Rate	0.603246 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.651505 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0
33. 2014 Certified excess debt collection	0
34. Adjusted 2015 debt	0
35. Certified 2015 anticipated collection Rate Percent	0 %
36. 2015 Debt adjusted for collection	0
37. 2015 Total taxable value	276,094,941
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.651505 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	276,094,941
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.603246 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.603246 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.651505 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.651505 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	276,094,941
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.651505 / \$100