50-280 (Rev. 4-16/3)

## NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The		Haskell Cl	SD		will hold a public	
meeting at	6:30 PM Augu	st 29, 2019	in	the Haske	II CISD Administration Office	
	Haskell, Texas			-	f this meeting is to discuss the	
in the discussion	_	i determine t	ine tax rate	inat Will be a	edopted. Public participation	
the proposed rate	shown below unl	ess the district	publishes a	evised notice	ng at a later date may not exceed containing the same information the revised notice.	
Maintena	nce Tax	\$ 0.9717	/\$100 (Pro	posed rate fo	r maintenance and operations)	
	ebt Service Tax I by Local Voters	\$ 0.3404	/\$100 (pro	posed rate to	pay bonded indebtedness)	
	Comparison	of Propose	d Budget w	ith Last Year	's Budget	
fiscal year and ti		ted for the fisc	al year that b		unt budgeted in the preceding the current tax year is indicated	
Maintenar	nce and operation	s	_% increase	or	(decrease)	
Debt servi	ce		_% increase	or	1% (decrease)	
Total expe	nditures		_% increase	or	1 % (decrease)	
		Appraised Va				
	(25 62				Current Tax Year	
Total name	مادمط بيماريون مؤماا	nvonorêt	Ś	ng Tax Year 274,071,125	Control of the Contro	
	aised value* of all aised value* of ne		·	1,193,010	\$ 1,367,540	
1	ole value*** of all		\$	248,060,985	\$ 308,860,055	
1	A PRODUCE OF THE PROPERTY OF T		\$	1,093,010	5 1,333,010	
Total taxable value*** of new property** \$ 1,093,010 \$ 1,333,010  * "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).  * "New property" is defined by Tax Code Section 26.012(17).  ** "Taxable value" is defined by Tax Code Section 1.04(10).						
	***************************************	Bonde	d Indebted	ness		
Total amo	unt of outstandin				19,336,220	
Outstanding prin	cipal.					

Comparison of Proposed Rates with Last Year's Rates									
Maintenance & Operations		Interest <u>&amp; Sinking Fund</u> *		Total		Local Revenue <u>Per Student</u>		State Revenue Per Student	
s	1.04170	\$	0.29300*	\$	1.33470	\$	8,381	\$	7,913
\$	1.01811	\$	0.27022*	\$	1.28833	\$	8,852	\$	6,871
\$	0.97170	\$	0.34040*	\$	1.31210	\$	9,303	\$	6,985
	Main & Op S	Maintenance & Operations S 1.04170 S 1.01811	Maintenance & Operations & Si \$ 1.04170 \$ \$ 1.01811 \$	Maintenance & Operations         Interest & Sinking Fund*           \$ 1.04170         \$ 0.29300*           \$ 1.01811         \$ 0.27022*	Maintenance Interest & Operations & Sinking Fund*  \$ 1.04170 \$ 0.29300* \$  \$ 1.01811 \$ 0.27022* \$	Maintenance & Operations         Interest & Sinking Fund*         Total           \$ 1.04170         \$ 0.29300*         \$ 1.33470           \$ 1.01811         \$ 0.27022*         \$ 1.28833	Maintenance & Interest & Operations         Interest & Sinking Fund*         Local Per State of Sinking Fund*           \$ 1.04170         \$ 0.29300*         \$ 1.33470           \$ 1.01811         \$ 0.27022*         \$ 1.28833	Maintenance & Operations         Interest & Sinking Fund*         Local Revenue Per Student           \$ 1.04170         \$ 0.29300*         \$ 1.33470         \$ 8,381           \$ 1.01811         \$ 0.27022*         \$ 1.28833         \$ 8,852	Maintenance & Operations         Interest & Sinking Fund*         Local Revenue Per Student         State Per Student           \$ 1.04170         \$ 0.29300*         \$ 1.33470         \$ 8,381         \$           \$ 1.01811         \$ 0.27022*         \$ 1.28833         \$ 8,852         \$

The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.
 The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

### Comparison of Proposed Levy with Last Year's Levy on Average Residence

		Year	This Year		
Average Market Value of Residences	\$	42,928	\$	48,809	
Average Taxable Value of Residences	\$	29,578	\$	33,348	
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	1.3347	\$	1.3121	
Taxes Due on Average Residence	\$	394.79	\$	437.56	
Increase (Decrease) In Taxes			\$	42.77	

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback  Rate: The  highest  tax  rate  the  district  can  adopt  before  requiring  voter  approval  at  an  an  an  an  an  an  an					
election is	0.9717	This election will be automatically held if the district adopts			
a rate in excess of t	he rollback rate of	0.9717			

#### **Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state ald payment:

Maintenance and Operations Fund Balance(s) \$ 1,872,035 Interest & Sinking Fund Balance(s) \$ 17,261

# NOTICE OF PUBLIC MEETING TO DISCUSS PROPOSED TAX RATE

The HASKELL CISD		
(name o	school district)	
will hold a public meeting at 6:30 pm on August 21,	2018 , date, year)	
in Haskell CISD Administration Board Room at 605 No	rth Avenue E	
(name of room, b	uilding, physical location)	
Haskell, Texas	nity, stato)	
	•	
The purpose of this meeting is to discube adopted. Public participation in the	discussion is invi	ted.
The school district has elected to adopt a tax rate be appraiser(s) of the appraisal district(s) and before a 26.05(g), the chief appraiser(s) of the appraisal districtified to the assessor for the school district an edistrict as provided by Tax Code Section 26.01(e). In lowing adoption of the tax rate, the school district with school district adopts a budget.	dopting a budget. In act lct(s) in which the scho stimate of the taxable va accordance with Educa vill publish notice and h	cordance with Tax Code Section of district participates has (have) alue of property in the school ation Code Section 44.004(j), foi- old another public meeting before
The tax rate that is ultimately adopted at this meeting o proposed rate shown below unless the district published parisons set out below and holds another public meeting.	s a revised notice contain	ing the same information and com-
Maintenance Tax \$1.04173	\$100 (Proposed rate for	maintenance and operations)
School Debt Service Tax Approved by Local Voters \$ 0.2930	\$100 (Proposed rate to p	pay bonded indebtedness)
Total Appraised Valu	e and Total Taxabler Tax Code Section 26.04)	
	Preceding Tax Year	Current Tax Year*
Total appraised value** of all property	\$216,366,405	\$ 274,104,085
Total appraised value** of new property***	\$519,420	\$1,193,010
Total taxable value **** of all property	\$188,375,255	\$248,377,715
Total taxable value**** of new property***	\$511,480	\$ 1,193,010
All values identified are based on estimate(s) of tax Appraised value is the amount shown on the apprair  Appraised value	sal roll and defined by Tax Code	ex Code Section 26.01(e). Section 1.04(8).

\*\*\*\* Taxable value is defined by Tax Code Section 1.04(10).

## Bonded Indebtedness

* Outstan			ing a	nd unpaid bon	ided in	debted	11 1000	<b>»</b>	21,387,4	52.50	_
C	om	parison o	of P	roposed R	ates	with	Last	Yea	r's Rat	BS .	
		Maintenance & Operations		Interest & Sinking Fund*		Tota		Lo	cal Revenus er Student		State Revenue Per Student
Last Year's Rate	\$_	1.1413	_\$.	0.02101	_• \$ _	1.16	231	\$	3,259	\$	8,363
Rate to Maintain Same Level of Maintenance & Operations Revenue &	<u>L</u>										
Pay Debt Service	\$	1.06125	_\$_	0.2930	_*\$_	1.35	425	.\$_	4,660	\$	7,634
Proposed Rate	\$	1.04173	_\$.	0.2930	_*\$_	1,33	473	\$	8,270	\$	7,683
Comparisor	n of	Propose	d L	evy with L	ast Y	ear's	Levy		Averaç	je Re	
Augrano Me	rekat '	Value of Res	idan	202		\$	44,0	30	\$	42,9	26
						•	28,3	06	_ •	29,5	<del></del>
_		Value of Res				<b>₽</b>	1.162		_	1.334	73
Last Year's	Rate	Versus Propo	osed	Rate per 5100	) vaius	5_	1,10		\$		<u></u>
				•			220	~		204	70
Taxes Due	on Av	verage Resid	ence	•		\$	329.	00	_ \$	394.	
Increase (D	ecre	ase) in Taxes	i			\$			_ \$ \$	65.7	8
Increase (D Under state law, the years of age or older age or older when the person turned 65, re Notice of Rollb an election is	dollar or he pegard	ase) in Taxes er amount o of the surviverson died, r liess of char : Rate: The 04173 latic rollback r omatically h	of sciving may nges hig	ncol taxes imperone in tax rate or hest tax rate to elemined under	posed ch a p sed at prope	on the erson, sove therty value of the construction of the constru	e reside , if the s ne amou lue. an adop	nce l surviv int pa	nomestea ing spou aid in the	65.7 d of a se was first y	person 65 s 55 years of oar after the
Increase (D  Under state law, the years of age or older age or older when the person turned 65, re  Notice of Rollb an election is the selection will be of 1.04173 (the school district rolls	dollar or he pegard  ack  1.1  ack  back	er amount of the surviverson died, relies of characters. The 04173 dation rollback representation in the companion of the com	f sci ving may nges hig a hig	nool taxes impossed of sure not be increased in tax rate or the tax rate the standard and are for the district at the district	posed ch a p sed at r prope the dis Section adopts	on this erson, love therty value trict care a rate	e resida , if the s ne amou lue. an adop ax Code)	nce i curviv cunt pa t befo	nomestea ing spou ald in the ore requir	65.7 d of a se was first y ling vo	person 65 s 55 years of ear after the ter approval of
Increase (D Under state law, the years of age or olde age or older when the person turned 65, re  Notice of Rollb an election is this election will be of	dollar or he posard	ase) in Taxes ar amount o of the surviv arson died, r lless of char Rate: The 04173 lation rollback r omatically h	f sci ving may nges hig a hig eld i	pool taxes imperson to the increase in tax rate or the tax rate the elemined under a find district a find at the end of t	posed ch a p sed at prope the dis Section adopts	on this erson, love the result of the result	e reside , if the s ne amou lue. an adop lax Code) e in exce	nce i surviv unt pa it befi	nomestea ing spou aid in the ore requir	65.7 d of a se was first y ing vo	person 65 s 55 years of car after the ter approval of
Increase (D  Under state law, the years of age or older age or older when it parson turned 65, re  Notice of Rollb an election is (the school district roll the school district roll a corresponding debt	dollar or the popular of the popular	ase) in Taxes ar amount o of the surviv erson died, r lless of char Rate: The 04173 lation rollback r omatically h rate)  alances will r gation, less e	of sci ying may nges hig ate de eld i	pool taxes imperson to the increase in tax rate or the tax rate the elemined under a find district a find at the end of t	posed ch a p sed at prope the dis Section adopts  Salan of the c cessary	on this erson, investigated the control of the cont	e reside , if the s ne amou lue. an adop lax Code) e in exce fiscal ye	nce I urviv int pa it before ess o	nomestea ing spou aid in the ore requir	65.7 d of a se was first y ing vo	person 65 s 55 years of car after the ter approval of

50-280 (Rev 4-16:3)

## NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The	will hold a public			
meeting at	6:30 pm, August 22, 2017	CISD Administration Office		
	Haskell, TX	. Th	e purpose of	this meeting is to discuss the
school district's	budget that will determine th			
in the discussio				
the proposed rate	s ultimately adopted at this meeti shown below unless the district p set out below and holds another p	publishes a r	evised notice	containing the same information
Maintena	nce Tax \$ <u>1./4/3</u>	/\$100 (Pro	posed rate for	maintenance and operations)
	ebt Service Tax d by Local Voters \$ <u>'02.10/</u>	/\$100 (pro	posed rate to	pay bonded indebtedness)
	Comparison of Proposed	Budget wi	th Last Year	's Budget
fiscal year and t for each of the f	percentage increase or decrease ( he amount budgeted for the fisca following expenditure categories:	al year that b	egins during	
ř		% increase		% (decrease)
Debt servi		% increase		% (decrease)
Total expe	enditures <u>5</u>	% increase	or	% (decrease)
	Total Appraised Val			
			ng Tax Year	
Total appr	raised value* of all property		191,818,385	
1	raised value* of new property**	\$	411,750	\$ 519,420
Total taxa	ble value*** of all property	\$	164,463,905	\$ 188,375,255
Total taxa	ble value*** of new property**	\$	316,340	\$511,480
** "New property"	ie" is the amount shown on the appraisal is defined by Tax Code Section 26.012(17 is defined by Tax Code Section 1.04(10).		d by Tax Code Se	ction 1.04(8).
	Bonded	Indebtedi	<u>1ess</u>	
Total amo  * Outstanding prin	unt of outstanding and unpaid bo	onded indeb	tedness* \$	84,018

Wed., Aug. 10 ..... .28" rain

NOTICE OF PUBLIC MEETING TO DISCUSS **BUDGET AND PROPOSED TAX RATE** 

The Haskell Consolidated School District will hold a public meeting at 6:30 p.m., August 30, 2016, in Haskell CISD Administration Office. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax

School Debt Service Tax

Approved by Local Voters 0.05/5100

#### Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

0.00% Increase 0.000% Decrease Maintenance and operations Debt service 1.02% Increase 0.000% Decrease 0.92% Increase 0.000% Decrease Total expenditures

1.17/\$100

#### Total Appraised Value and Total Taxable Value (as calculated under Section 26.04 Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value of all property	178,244,241	166,868,801
Total appraised value of new property	508,400	1,237,780
Total taxable value of all property	2,085,457	2,019,148
Total taxable value of new property	5,948	14,482

"Appraised value" is the amount shown on the appraisal roll and defined by Section 1.04(8).

"New property" is defined by Section 26.012(17). "Taxable value" is defined by Section 1.04(10).

the voters of this district.

#### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness \*Outstanding principal.

\$84,923,40

	Comparison of Pro	Interest &	at several	Local Revenue	State Deserve
	& Operations	Sinking Fund*		Per Student	Per Studen
Last Year's Rute	1.17000	0.04860	1 21860	\$3,760	57,740
Rate to Maintain Sar	ne				
Level of Mainten	алсе 8с				
Operations Reve	nue &				
Pay Debt Service	1.20448	0.05119	1.25566	\$3,337	\$7,798

1.17000 0.05000 1.22000 \$3,258 \$7,798 \*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by

#### Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$37,223.00	\$38,858.99
Average Taxable Value of Residences	\$20,393.00	\$22,123.85
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.17	\$ 1.17
Taxes Due on Average Residence	\$ 238.60	\$ 258.85
Increase (Decrease) in Taxes		\$ 20.25

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid to the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.17. This election will be automatically held if the district adopts a rate in excess of the rollback rate of 1.17.

#### Fund Ralances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

> Maintenance and Operations Fund Balance(s) Interest & Sinking Fund Balance(s)

\$1,227,000

\$ 7,273



## NOTICE OF PUBLIC MEETING TO DISCUSS **BUDGET AND PROPOSED TAX RAFE**

The Haskell Consolidated School District will hold a public meeting at 6:30 p.m. August 25, 2015 in Haskell CISD Administration Office. The purpose of this meeting is to discuss the school districts budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

1 170000/\$100

School Debt Service Tax Approved by Local Voters

0.486000/\$100

#### Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations

0.900% Increase

0.000% Decrease

Debt service

n 010% Increase

Total expenditures

0.000% Increase

0.000% Decrease

### Total Appraised Value and Total Taxable Value

(as calculated under	Section 20.04 lax Couch	
	Preceding Tax Year	Current Tax Year
Total appraised value of all property	203,802,288	178,244.241
Total appraised value of new property	251,470	508,400
Total taxable value of all property	2,203,917	2,085,457
Total taxable value of new property	250,090	5,948

#### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\*

\$558,728.00

	Comparison of Pri	SOURCE ROLLS AT	عبيسيس	NI D AMELE	
. W. J. N. J.	Maintenance & Operations 1.081400	Interest & Sinking Fund		Local Revenue Per Student	State Revenue Per Student \$6,968.00
ast Year's Rate	1,001100	0.0-11000		• 4,00	

Rate to Maintain Same Level of Maintenance &

Operations Revenue &

Pay Debt Service

1.384740

0.048620 1.433360 \$4,455.00

\$6,911.00

Proposed Rate

1.170000

0.048600 1.218600 \$3,788.00

\$6,911.00

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

#### Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	19,639.00	37,223.00
Average Taxable Value of Residences	35,600,00	20,393.00
Last Year's Rate Versus Proposed Rate per \$100 Value	1.123170	1.170000
Taxes Due on Average Residence	388.01	238.60
Increase (Decrease) in Taxes		-149.41

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Rollback Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.170000. This election will be automatically held if the district adopts a rate in excess of the rollback rate of 1.170000.

#### Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment